

**2020 Legislature - Operating Budget
Agency Totals - ConfCom Structure**

Numbers and Language

Agency: Special Appropriations

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
Total	69,500.0	69,500.0	69,500.0	69,500.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	69,500.0	69,500.0	69,500.0	69,500.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1108 Stat Desig (Other)	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0	0.0
1206 CVP Tax (Other)	21,300.0	21,300.0	21,300.0	21,300.0	0.0	0.0	0.0
1239 AvFuel Tax (Other)	100.0	100.0	100.0	100.0	0.0	0.0	0.0
1261 Shared Tax (DGF)	36,600.0	36,600.0	36,600.0	36,600.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Designated General (DGF)	36,600.0	36,600.0	36,600.0	36,600.0	0.0	0.0	0.0
Other State Funds (Other)	32,900.0	32,900.0	32,900.0	32,900.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget